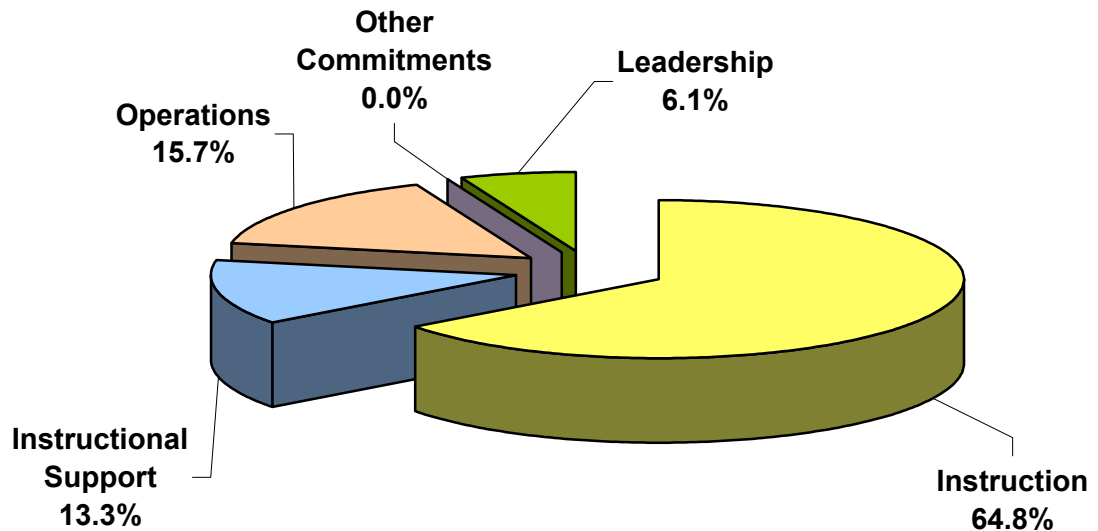
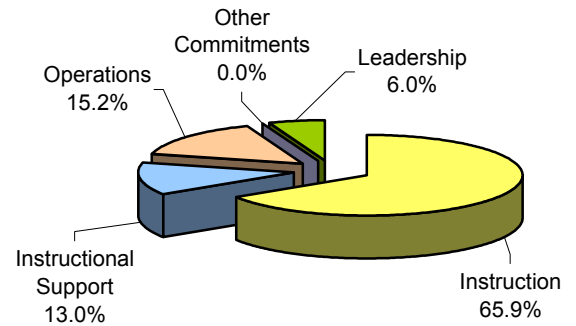


# South Kingstown School District

## #9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2002 - June 2003

July 2001 - June 2002  
(Previous Year)



Elementary School Enrollment (ADM): 1,679	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$11,510,487	\$6,856	64.8%
Instructional Support	\$2,369,012	\$1,411	13.3%
Operations	\$2,788,066	\$1,661	15.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,082,994	\$645	6.1%
Total Elementary Schools	\$17,750,559	\$10,572	100.0%
Total District & %-Elementary-To-District	\$47,211,341	\$11,206	37.6%